

Planning & Development Division
FY 2014 Work Plan
(2012 Bond Funded Projects)

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

FY 2014 Work Plan (7/2013 - 6/2014)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Mastenbrook Grant		Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0 00	\$300,000 00	\$0 00				
Total Project Cost				\$300,000.00						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Signage and Branding		Scope	2012 Bond	24	A	Jul-13	Jul-15	Park Services
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0 00	\$400,000 00	\$0 00				
Total Project Cost				\$400,000.00						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Playground Equipment Upgrade - Listed below in District order	Scope	2012 Bond	66	A	Jul-13	Jan-19	Holsteen	
			Design	2012 Bond	69		Apr-14	Jan-20		
			Construction	2012 Bond	68		Apr-15	Dec-20		
			Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
				Original Amount	Debit/Credit					
			\$0 00	\$1,000,000 00						
Total Project Cost				\$1,000,000.00						

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Countywide	Countywide	Energy Management - upgrade lighting, control systems for RECenters and Golf		Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
					\$0 00	\$700,000 00			\$0 00		
Total Project Cost				\$700,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Countywide	Countywide	Energy Management - upgrade lighting, control systems for RECenters and Golf	Stewardship	Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
					\$0 00	\$300,000 00			\$0 00		
Total Project Cost				\$300,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Countywide	Countywide	Land Acquisition as approved by PAB in LA Work Plan		Land Acquisition	2012 Bond	60	A	Jul-13	Jul-18	Cline	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
					\$0 00	\$5,000,000 00			\$0 00		
Total Project Cost				\$5,000,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Countywide	Countywide	Cultural Resource Funding - Cultural Landscape reports, Archaeological investigations		Implementation	2012 Bond	60	A	Jul-13	Jul-18	RMD	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
					\$0 00	\$1,000,000 00			\$0 00		
Total Project Cost				\$1,000,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Countywide	Countywide	Natural Capital Renovation/Natural Resource Management - funding to support Master Plans, Assessments, Management Plans and Treatment Plans		Implementation	2012 Bond	60	A	Jul-13	Jul-18	RMD	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
					\$0 00	\$1,000,000 00			\$0 00		
Total Project Cost				\$1,000,000.00							

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Countywide	Countywide	Outdoor Fitness Equipment Area	Planning study for incorprtion of Outdoor Fitness Areas in Parks	Scope	\$0	12		Oct-13	Sep-14	Stallman
				Construction	2012 Bond					
					12 Bond Funding		PAB Approved Cost			Revised Funding
				Other Funding(s)	Original Amount	Debit/Credit				
Total Project Cost				\$0.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Countywide	Countywide	Dog Parks	Planning study for location of additional Dog Parks	Scope	\$0	12	A	Jul-13	Jun-14	Rauschenbach
				Design						
				Construction						
					12 Bond Funding		PAB Approved Cost			Revised Funding
				Other Funding(s)	Original Amount	Debit/Credit				
Total Project Cost				\$0.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Dranesville	Lewinsville	MYS/MYF Construction Development Agreement Synthetic Turf Conversion Fields 2012-2013	Scope, design and construct reconfigured fields #2 and #3 and convert to synthetic turf; add athletic field lighting	Scope	2012 Bond	2		Mar-13	Apr-13	Mends-Cole
				Design	2012 Bond	2	A	May-13	Jun-13	Mends-Cole
				Construction	2012 Bond	5		Jul-13	Nov-13	
					12 Bond Funding		PAB Approved Cost			Revised Funding
				Other Funding(s)	Original Amount	Debit/Credit				
Total Project Cost				\$1,950,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Dranesville	Springhill RECenter	RECenter Expansion - Renovate approximately 5,000 sq. ft. of existing floor space	Renovate the locker room, showers, family changing rooms, and the lobby area.	Construction	2012 Bond	21	A	Jan-14	Sep-15	Emory
					12 Bond Funding		PAB Approved Cost			Revised Funding
				Other Funding(s)	Original Amount	Debit/Credit				
Total Project Cost				\$1,300,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Dranesville	Springhill RECenter	Expansion and Gym Addition	Construct a 2-story fitness center addition and gym with an elevated track.	Construction	2012 Bond	21	A	Oct-13	Jun-15	Emory
					12 Bond Funding					

				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0 00	\$8,600,500 00	\$0 00				
Total Project Cost				\$8,600,500.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding		Status	Start Date	End Date	PM
Hunter Mill	South Lakes High School	Partnership to convert to synthetic turf and install lighting	Partnership with FCPS to convert practice field to synthetic turf and install lighting	Scope						
				Design						
				Construction	2012 Bond	3	A	Jun-13	Aug-13	D. Garris
					12 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0 00	\$1,088,000 00	\$0 00				
Total Project Cost				\$1,088,000.00			Reference PAB 4/24/13. FCPS requested and were transferred \$849,603 for this project. FCPA provided funding only to this project.			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Mason, Lee, Providence	Pinecrest, Greendale & Jefferson Golf Courses	Group Golf Renovation - replace cart paths and irrigation Systems	Pinecrest-Design and install a replacement irrigation system.	Scope	2012 Bond	36		Jan-13	Dec-15	Fruehauf
				Design	2012 Bond	48	A	Jan-13	Dec-16	
				Construction	2012 Bond	60		Jul-13	Jun-18	
					12 Bond Funding		PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
\$0 00	\$1,500,000 00	\$0 00								
Total Project Cost				\$1,500,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Providence	Oak Marr Golf	Improvement per NGF - driving range improvement		Scope	2012 Bond	6		Jan-14	Jun-14	TBD
				Design	2012 Bond	12		Jul-14	Jun-15	
				Construction	2012 Bond	12		Jul-15	Jun-16	
					12 Bond Funding		PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
\$0 00	\$322,000 00	\$0 00								
Total Project Cost				\$322,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Providence	Oak Marr	Fitness Expansion - Renovate 5,000 SF of existing floor space	Renovate 5,000 SF of existing floor space at Oak Marr RECenter as part of the Oak Marr Fitness Center Expansion	Construction	2012 Bond	18	A	May-13	Nov-14	Inman
					12 Bond Funding		PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
				\$0 00	\$600,000 00	\$0 00				
Total Project Cost				\$600,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Providence	Oak Marr RECenter	10,000 sq. ft. Fitness Expansion	Construct a new two story addition of 10,000 sq. ft. for fitness and programming	Construction	2012 Bond	18	A	May-13	Nov-14	Inman
					12 Bond Funding		PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
				\$387,061.00	\$4,100,000 00	\$0 00				
Total Project Cost				\$4,487,061.00						

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Springfield	Patriot	Continue develop of Park	Scope and design Patriot Park East.	Scope	2012 Bond	12	A	Jan-13	Dec-13	Bhinge
				Design	2012 Bond	18		Jan-14	Jun-15	Bhinge
				Construction						
					12 Bond Funding		PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
\$0 00	\$1,000,000 00	\$0 00								
Total Project Cost				\$1,000,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Springfield	Burke Lake & Golf	Driving Range Improvements	Scope, design and construct a 2 story driving range facility.	Scope	2012 Bond	15		Jun-12	Sep-13	Inman
				Design	2012 Bond	15		Mar-13	Jun-14	Inman
				Construction	2012 Bond	14		Jul-14	Sep-16	
					12 Bond Funding		PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
\$0 00	\$2,450,000 00	\$0 00								
Total Project Cost				\$2,450,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Springfield	Rolling Valley West	Synthetic Turf Conversion	Scope, design and convert existing rectangular field #3 to synthetic turf.	Scope	2012 Bond	3		Mar-14	Jun-14	Mends-Cole
				Design	2012 Bond	5		Jul-14	Dec-14	Mends-Cole
				Construction	2012 Bond	8		Jan-15	Sep-15	
					12 Bond Funding		PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
\$0 00	\$810,000 00	\$0 00								
Total Project Cost				\$810,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Springfield	Twin Lakes	Oaks Room and additional putting green	Construct approx. 3,100 SF addition to the Oaks Room including enlarged kitchen and practice putting green. Upgrade existing septic system.							
				Construction		12		Mar-13	Mar-14	Duncan
					12 Bond Funding		PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
\$284,059.00	\$1,000,000 00	\$0 00								
Total Project Cost				\$1,284,059.00						

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Sully	Eleanor C. Lawrence	Synthetic Turf Conversion	Scope, design and convert existing rectangular field #3 to synthetic turf.	Scope	2012 Bond	3		Jan-13	Mar-13	Mends-Cole
				Design	2012 Bond	3		Apr-13	Jun-13	Mends-Cole
				Construction	2012 Bond	9		Jul-13	Mar-14	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding	
					Original Amount	Debit/Credit				
\$0 00	\$825,000 00	\$0 00								
Total Project Cost				\$825,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Sully	Historic Centreville	Phase I Signage	Design and install signs.	Scope	2012 Bond	4	A	Sep-13	Dec-13	Davis
				Design						
				Construction				Oct-13	Jul-14	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding	
					Original Amount	Debit/Credit				
\$0 00	\$150,000 00	\$0 00								
Total Project Cost				\$150,000.00						
Active Projects - Subtotal					\$33,445,500.00					
2012 Bond Funding - Future Year Projects										
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Braddock	Monticello	Monticello - Develop Ph 1 of Park per Master Plan		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding	
					Original Amount	Debit/Credit				
\$0 00	\$1,500,000 00	\$0 00								
Total Project Cost				\$1,500,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Braddock	Wakefield	Cross County Trail- Pave trail in Wakefield		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding	
					Original Amount	Debit/Credit				
\$0 00	\$400,000 00	\$0 00								
Total Project Cost				\$400,000.00						

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Braddock	Lake Accotink	Lake Accotink - Renovation and upgrades to park- to include infrastructure & other amenities		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0 00	\$1,000,000 00	\$0 00								
Total Project Cost				\$1,000,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Countywide	Countywide	Grouped TRAILS - per Trail Strategy Plan		Scope	2012 Bond	60	A	Jul-13	Jul-18	Cronauer
				Design	2012 Bond	60		Jan-14	Dec-18	Cronauer
				Construction	2012 Bond	78		Jan-14	Jun-20	Cronauer
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0 00	\$2,200,000 00	\$0 00								
Total Project Cost				\$2,200,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Dranesville		Area 1 Maintenance Facility Renovation		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0 00	\$200,000 00	\$0 00								
Total Project Cost				\$200,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Dranesville	Colvin Run Mill	Restoration of Miller's House		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0 00	\$665,000 00	\$0 00								
Total Project Cost				\$665,000.00						

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Dranesville	Langley Forks	Athletic Field Upgrades		Construction	2012 Bond	9		Jun-16	Mar-17	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
					\$0 00	\$500,000 00			(\$150,000.00)	
Total Project Cost				\$350,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Hunter Mill	Lake Fairfax	Water Mine Expansion		Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
					\$0 00	\$5,155,000 00			\$0 00	
Total Project Cost				\$5,155,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Lee	Lee District	Less District Family Recreation Area - Ph 3; prepare site and install new carousel		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
					\$0 00	\$1,000,000 00			\$0 00	
Total Project Cost				\$1,000,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Lee	Greendale Golf	Improvements per NGF, including event pavilion		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
					\$0 00	\$642,000 00			\$0 00	
Total Project Cost				\$642,000.00						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Huntley Mansion	Renovate Tenant House		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding	
					Original Amount	Debit/Credit				
				\$0 00	\$300,000 00	\$0 00				
Total Project Cost				\$300,000.00						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	John C & Margaret White Gradens	Phase 1 - Build internal trail network and shelter		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding	
					Original Amount	Debit/Credit				
				\$0 00	\$500,000 00	\$0 00				
Total Project Cost				\$500,000.00						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pine Ridge	Convert to Synthetic Turf	Scope, design and convert existing rectangular field #6 to synthetic turf.	Scope	2012 Bond	2		Mar-16	Apr-16	Mends-Cole
				Design	2012 Bond	6		Jun-16	Dec-16	Mends-Cole
				Construction	2012 Bond	8		Jan-17	Sep-17	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding	
					Original Amount	Debit/Credit				
				\$0 00	\$810,000 00	\$0 00				
Total Project Cost				\$810,000.00						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Laurel Hill	Laurel Hill Development		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding	
					Original Amount	Debit/Credit				
				\$0 00	\$3,300,000 00	\$0 00				
Total Project Cost				\$3,300,000.00						

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Mt. Vernon	Grist Mill	Partnership to convert existing field to synthetic turf and redesign parking lot.		Scope		3		Mar-15	Jun-15		
				Design		8		Jul-15	Mar-16		
				Construction		8		Apr-16	Dec-16		
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding		
					Original Amount	Debit/Credit					
\$0 00	\$950,000 00	\$0 00									
Total Project Cost				\$950,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Mt. Vernon	McNaughton	McNaughton Fields	Renovate diamond fields and infrastruture.	Scope							
				Design							
				Construction							
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding		
					Original Amount	Debit/Credit					
\$0 00	\$4,000,000 00	\$0 00									
Total Project Cost				\$4,000,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Providence	Hartland Road	Hartland Road Prk - Develop Phase I		Scope							
				Design							
				Construction							
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding		
					Original Amount	Debit/Credit					
\$0 00	\$285,000 00	\$0 00									
Total Project Cost				\$285,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Springfield	Hidden Pond Nature Center	Construct Shelter, expand parking log and add lights		Scope							
				Design							
				Construction							
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding		
					Original Amount	Debit/Credit					
\$0 00	\$1,000,000 00	\$0 00									
Total Project Cost				\$1,000,000.00							

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Sully	Arrowhead	Synthetic Turf Conversion	Scope, design and convert two existing rectangular fields at Arrowhead Park to synthetic turf.	Scope	2012 Bond	3		Jan-15	Mar-15	Mends-Cole
				Design	2012 Bond	6		Apr-15	Sep-15	Mends-Cole
				Construction	2012 Bond	8		Oct-15	Jun-16	
					12 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0 00	\$1,647,500 00	\$0 00				
Total Project Cost				\$1,647,500.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Sully	Sully Woodlands	Phase 1 Signage		Scope						
				Design						
				Construction						
					12 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0 00	\$250,000 00	\$0 00				
Total Project Cost				\$250,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Sully	Sully Woodlands	Environmental Education Center	Design and construct an approx. 6,000 SF Stewardship Education Center in the Sully Woodlands	Design	2012 Bond	6		Jan-18	Jun-18	Inman
				Construction	2012 Bond	17		Jul-18	Dec-19	
					12 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
								\$0 00	\$3,250,000 00	\$0 00
Total Project Cost				\$3,250,000.00						
Future Year Projects - Subtotal				\$29,554,500.00						
2012 Bond Funding - Completed Projects										
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
				Scope						
				Design						
				Construction						
					12 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0 00	\$0 00	\$0 00				
Total Project Cost				\$0.00						
Completed Projects - Subtotal				\$0.00						
2012 Bond Program Total				\$63,000,000.00						

Planning & Development Division

FY 2014 Work Plan

PROJECTS PRIOR TO 2008 PARK BOND

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Completed Project

FY 2014 Work Plan (7/2013 - 6/2014)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink Park	Dam Repairs		Design	2004 Bond	30		Jan-06	Jun-08	Sheikh
				Construction		12	W/C	Jul-08	Jun-09	Lehman
Braddock	Lake Accotink	Replace Picnic Shelter/Restroom Facility	Scope, design, for a new ADA compliant restroom facility at core area.	Scope	1998 Bond	5		May-11	Nov-11	Duncan
				Design	1998 Bond	13	A	Dec-11	Oct-12	Duncan
				Construction	TBD			TBD	TBD	TBD
Braddock	Kings Park West	Kings Park West Swim Club	Restoration of RPA and water quality enhancement. Partner with DPWES.	Land Acquisition	2008 Bond	24		Jul-11	Jul-13	Williams
				Scope	DPWES	6		Jul-11	Dec-11	Villarroel
				Design	DPWES	6		Jan-12	Jul-12	Villarroel
				Construction	DPWES	12	W/C	Jul-12	Jul-13	DPWES
Braddock	Lake Accotink	CCT Connector at Lake Accotink Dam	Trail and stream crossing below dam.	Scope	1998 Bond	6	A	Oct-12	Mar-13	Boston
				Design	1998 Bond	16		Apr-13	Jun-14	Boston
				Construction						
Braddock	Long Branch SV	Cantebury Woods Bridge Replacement	Replace 45' steel bridge with a 60' steel bridge and provide 50 LF of stream bank stabilization.	Scope	Storm Damage Mitigation	2		Apr-12	Jun-12	Cronauer
				Design	Storm Damage Mitigation	9	A	Jul-12	Mar-13	Cronauer
				Construction	Storm Damage Mitigation	7		Apr-13	Nov-13	Cronauer
Braddock	Monticello	Master Plan and Use Permit	Master Plan/Consideration of a Dog Park	MP	General Fund	9		Mar-10	Nov-10	Galusha
				2232	General Fund	3	C	Dec-10	Feb-11	Galusha

FY 2014 Work Plan (7/2013 - 6/2014)

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Braddock	Pohick SV	Burke/VRE Connector Trail		Scope	OT Bond	4		Oct-08	Dec-08	McFarland
				Design		9		Jan-09	Sep-09	McFarland
				Construction		22	W/C	Oct-09	Jul-11	McFarland
Braddock	Wakefield	CCT Improvements in Wakefield Park	Improve existing trail network in park.	Scope	2006 Bond	3		Jul-11	Sep-11	McFarland
				Design	2006 Bond	12	A	Jan-12	Dec-12	McFarland
				Construction	2006 Bond	9		Jan-13	Sep-13	McFarland
Braddock	Wakefield	Grouped Trails Mockingbird Drive Bridge Connector to CCT	Asphalt 200' and bridge to improve existing trail and reroute CCT.	Scope	2006 Bond	3		Jul-11	Sep-11	McFarland
				Design	2006 Bond	12	A	Jan-12	Dec-12	McFarland
				Construction	2006 Bond	9		Jan-13	Sep-13	McFarland
Braddock	Wakefield	Audrey Moore RECenter	Structural repairs to the west wall of natatorium at Audrey Moore RECenter.	Scope	371			Jul-13	Sep-13	Villarroel
				Design	TBD			Oct-13	Mar-14	Villarroel
				Construction	TBD			Apr-14	Dec-14	TBD
Braddock	Lake Accotink	Revised Master Plan and Use Permit	Revise master plan.	MP	General Fund	18		Jun-14	Jan-16	Stallman
				2232	General Fund	6	C	Feb-16	Aug-16	Stallman
County-wide	County-wide	Partnership for Healthy Fairfax Initiative	Participate in cross agency and community initiative to assess local public health and implement policy, infrastructure, system and programmatic actions to impact community health.	Planning	CDC Grant	17	A	Jul-12	Jun-13	Stallman/ Bentley
County-wide	County-wide	Special Land Use Studies	Coordinate with other park divisions and DPZ/DOT/OCCR on special County land use studies such as BRAC, Tysons, Transportation Impact Studies, Revitalization, Urban Parks	Planning	General Fund	12	A	Jul-08	TBD	Stallman
County-wide	County-wide	Comp Plan Amendment, Park Recommendations	County comp plan amendments process. Phase 2 (Area Plan Maps and Tables)	Planning	General Fund	28	A	Oct-10	May-11	Bentley

FY 2014 Work Plan (7/2013 - 6/2014)

Phase										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
County-wide	County-wide	Cross County Trail - Phase II	1) Trail upgrades, signage, maps, sustainability \$600,000. 2) LH Greenway 1200 LF (10' asphalt, 4' gravel) \$400,000. 3) Dulles Toll Rd, Old Dominion, Vale and Valestra, 3 fiberglass bridges, lateral trails, signs.	Scope	2006 Bond	9		Jan-07	Oct-07	Cronauer
				Land Acquisition		17		Oct-07	Jan-09	TBD
				Design	2004 Bond	14		Apr-08	Jun-09	Cronauer
				Construction	2006 Bond	17	W/C	Jul-09	Dec-10	Cronauer
County-wide	County-wide	Grouped Playground Replacements - Phase II	Phase II - Highest Priority Playgrounds to be replaced up to \$150,000	Scope	2004 Bond	5		Aug-11	Dec-11	Holsteen
				Design	2004 Bond	3		Jan-12	Mar-12	Holsteen
				Construction	2004 Bond	4	A	Apr-12	Jul-12	Holsteen
County-wide	Lee District / Mt. Vernon District	ADA retrofits	Mt. Vernon RECenter - retrofit Team Locker Rooms, Ice Rink, Women's Locker Room and Men's Locker Room to meet ADA standards. Lee District RECenter - retrofit Family Changing Room to meet ADA standards	Scope	TBD	6	A	Jul-13	Dec-13	Lehman
				Design	TBD	6		Jan-14	Jun-14	
				Construction	TBD	12		Jul-14	Jun-15	
County-wide	Providence District/South Run District	ADA retrofits	Providence RECenter - retrofit Family Changing Room to meet ADA standards. South Run RECenter - retrofit Family Changing Room, Women's Locker Room and Men's Locker Room to meet ADA standards	Scope	TBD	12	A	Jul-13	Jun-14	Lehman
				Design	TBD	6		Jul-14	Jun-15	
				Construction	TBD	12		Jul-15	Jun-16	
County-wide	Collingwood	Grouped Playground Replacement - Phase III	Replace existing playground at Collingwood.	Scope	2004 Bond	5		Aug-12	Dec-12	Holsteen
				Design	2004 Bond	3	A	Jan-13	Mar-13	Holsteen
				Construction	2004 Bond	4		Apr-13	Jul-13	Holsteen
County-wide	County-wide	Countywide Trail Map Application	Coordinate data from various county agencies and trail providers to update interactive trail map application	Planning	General Fund	12	A	Jul-13	Jun-14	Rose
Dranesville	Clemjontri	Develop Park - Phase II - Landscape Plan, Parking	Develop invasive mgmt. plan and landscape plan and implement, study parking and related issues.	Scope	2004 Bond	9		Oct-06	Jul-07	Holsteen
				Design	Grant Program/2008 Bond	7		Sep-08	Mar-09	Holsteen
				Construction		4	A	Mar-09	Jun-09	Holsteen
Dranesville	Colvin Run Mill	Mill Restoration	Design and perform restoration work to make the mill fully operational.	Scope	2004 Bond	8	A	Jul-12	Mar-13	Fruehauf
				Design	2004 Bond	2		Apr-13	Jun-13	Fruehauf
				Construction	2004 Bond	12		Jul-13	Jul-14	Fruehauf

FY 2014 Work Plan (7/2013 - 6/2014)

Phase										
Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Dranesville	Langley Fork	Land Transfer, Master Plan, and Permit Renewal	Work with NPS to concurrently amend master plan and conduct land exchange	Land Acquisition	1998 Bond	A	Jan-10	Jan-12	Williams	
				MP		A	Jan-10	Jan-12	Hooper	
Dranesville	McLean Central	Master Plan Revision	Amend master plan to determine uses for additional parcels. Apply for 2232 determination if needed.	MP	General Fund	15	A	Jun-12	Aug-13	Hooper
				2232	General Fund	6		Sep-13	Feb-14	
Dranesville	Riverbend	Revise Master Plan	MP & 2232	MP	General Fund	12		Jun-11	Jun-12	Galusha
				2232		6		Aug-12	Jan-13	Galusha
Dranesville	Riverbend	Outdoor Education Shelter	Design, permit and construct a picnic shelter.	Scope	2004 Bond	6		Sep-13	Mar-14	Scott
				Design	2004 Bond	9		Apr-14	Dec-14	Scott
				Construction	2004 Bond	6		Jan-15	Jun-15	Scott
Dranesville	Salona	Master Plan and Use Permit		MP	General Fund	13	A	May-09	May-10	Galusha
				2232		5		May-10	Sep-10	
Dranesville	Turner Farm	Picnic Shelter	Install shelter.	Scope		2		Sep-09	Oct-09	Holley
				Design		3	A	Nov-09	Jan-10	Holley
				Construction	Donations, Telecom Fund, Mastenbrook Grant	4		Sep-13	Dec-13	Holsteen
Hunter Mill	Baron Cameron	Master Plan Amendment	Master plan amendment and 2232	MP	General Fund	14	A	May-12	Jul-13	Rauschenbach
				2232		6		Aug-13	Jan-14	Rauschenbach
Hunter Mill	Clarks Crossing	Street Cul-de-sac, Parking Lot and Related Improvements	Get street improvements accepted into VDOT system, and site plan released from Bonds and Agreements.	ROW Dedication	1998 Bond		A	Jul-02	TBD	Williams
				Street Acceptance				Jan-05	TBD	Duncan
				Bond Release				Jan-05	TBD	Duncan

FY 2014 Work Plan (7/2013 - 6/2014)

Phase										
Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Hunter Mill	Lake Fairfax Park	MP Amendment and 2232	Add high ropes course to MP and apply for 2232 determination	MPR	General Fund	12	I	Jan-13	Jan-14	Galusha
				2232	General Fund	6	I	May-14	Oct-14	Stallman
Hunter Mill	Lake Fairfax Park	Replacement of Bathhouse "A" for ADA Compliance	Construct bathhouse/restroom facilities at RV Campground.	Construction	Fund 303	7	A	Aug-12	Mar-13	Duncan
Hunter Mill	Stratton Woods Park	General Park Improvements including lighted handball/racquetball court complex.	Scope, design, permit and construct a lighted handball/racquetball court complex.	Scope	Telecom Fees	3		Apr-12	Jul-12	Mends-Cole
				Design	Telecom Fees	7	A	Jul-12	Feb-13	Mends-Cole
				Construction	Telecom Fees	6		Mar-13	Aug-13	Mends-Cole
Lee	Brookfield	Reconstruction of the Pond	Design, permit and renovate the pond to comply with county dam standards, and satisfy stormwater objectives in the watershed.	Scope	DPWES	10		Dec-11	Oct-12	Villarroel
				Design	DPWES	17		Jan-12	Jun-13	Villarroel
				Construction	DPWES	10	A	Jul-13	Apr-14	Villarroel
Lee	Franconia District	MP Amendment and 2232	Added athletic field lighting and reconfigure athletic fields	MPR	General Fund	8		Jul-12	Mar-13	Galusha
				2232	General Fund	6		Mar-14	Aug-14	Galusha
Lee	Huntley Meadows	Outdoor Education Shelter	Design, permit and construct a picnic shelter.	Scope	Donations, grant & proffer	4		Sep-10	Dec-10	Holley
				Design	Donations, grant & proffer	7		Jan-11	Jul-11	Holley
				Construction	Donations, grant & proffer	5	W/C	Aug-11	Dec-11	McFarland
Lee	Lee District	Family Recreation Area - Accessible Playground Area 2	Design and construct play area II of the accessible playground.	Scope	Grant/Foundation	6		Jun-12	Sep-12	Fruehauf
				Construction	Grant/Foundation	6	A	Oct-12	May-13	Lynch
Mason	Bren Marr	Master Plan Amendment - add OLDA	Amend master plan.	MP	General Fund	15		Jan-12	Mar-13	Rosend
				2232		6	A	Apr-13	Sep-13	Rosend
Mason	Green Springs Gardens	Master Plan Revision and 2232	Amend master plan to determine uses for additional parcels and update existing MP. Apply for 2232 determination.	MP	General Fund	15	A	Jun-14	Sep-15	Stallman
				2232	General Fund	6		Sep-15	Mar-16	Stallman

FY 2014 Work Plan (7/2013 - 6/2014)

Phase										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Green Spring Gardens	Green Spring Gardens Horticultural Center	Concept Plan classroom/garage space conversion	Scope	Donations	12		Aug-10	Jul-11	Fruehauf
				Design	Donations	4		Dec-11	Feb-12	Fruehauf
				Construction	Donations	3	W/C	Mar-12	May-12	Emory
Mason	Green Springs Gardens	Renovate the Plant Sales Area	Concept plan for renovating the plant sales area.	Scope	Donations		A	Mar-13	TBD	Emory
Mason	Turkeycock Run SV	Repair of Flood Damage	Design and construct repairs to the stream corridor (1500 LF) and a pedestrian bridges at Green Spring Gardens.	Scope	Fund 303	6	A	Oct-12	Mar-13	Villarreal
				Design	Fund 303	3		Apr-13	Jun-13	Villarreal
				Construction	Fund 303	7		Jul-13	Jan-14	TBD
Mt. Vernon	Laurel Hill	Master Plan and 2232	Amend master plan to determine uses for additional parcels. Apply for 2232 determination.	MP	General Fund	20	A	Jan-14	Aug-15	TBD
				2232	General Fund	6		Sep-15	Feb-16	TBD
Mt. Vernon	Laurel Hill	Trails Plan	Graphic concept trails plan.	Planning	2006 Bond	7	I	Jan-08	Jul-08	Cronauer
Mt. Vernon	Laurel Hill	Equestrian Center - Phase I	Determine feasibility of developing equestrian based facility including boarding and therapeutic facilities considering use of private venture. Planning, design, Phase I demolition and construction.	Planning	Fund 300-C30010	47		Aug-04	Jul-08	Davis
				Design	2004 Bond/ Proffers	12		Jul-08	Jun-09	Davis
				Construction	2004 Bond/ Proffers	12	A	Oct-09	Oct-10	Davis
Mt. Vernon	Laurel Hill	Signage and Wayfinding	Plan and design comprehensive signage and wayfinding program to serve as guide for all signage in Laurel Hill region. This includes all local serving public lands, not just Park Authority. Signage types include, directional, informational, interpretive, identification. Project also includes graphic standards, logo development, use and development of wayfinding tools such as maps, brochures, web, etc. Includes large community and stakeholder outreach process.	Planning	Fund 300-C30010	8		Feb-07	Sep-07	Betsold
				Design	Fund 300-C30010	10	A	Oct-07	Jul-08	Davis
				Construction	TBD					TBD
Mt. Vernon	Laurel Hill	Central Green, Heritage Recreation and Heritage Areas	Scope, design, and permit large grouped picnic facilities. Concept design for infrastructure improvements for Heritage Recreation and Heritage Area	Scope	2004 Bond	8		May-11	Dec-11	Davis
				Design	2004 Bond	12	A	Jan-12	Dec-12	Davis

FY 2014 Work Plan (7/2013 - 6/2014)

Phase										
Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Mt. Vernon	Mason Neck West (concurrent with Old Colchester)	Master Plan Revision and 2232	MPR & 2232	MPR	General Fund	20	I	Jan-13	Aug-14	Hooper
				2232	General Fund	6		Sep-14	Dec-14	Hooper
Mt. Vernon	Mt. Vernon District	Grouped Trails Fort Hunt Road Trail	Asphalt 2700' new trail.	Scope		4		Aug-10	Sep-11	Cronauer
				Design		4		Oct-11	Mar-12	Cronauer
				Construction	2006 Bond	6	A	Jun-12	Sep-12	Cronauer
Mt. Vernon	Old Colchester Park and Preserve	Master Plan	MP & 2232	MP	Fund 371	30	A	Sep-09	Feb-11	Hooper
				2232		5		Mar-11	Jul-11	Hooper
Mt. Vernon	Pohick SV	Laurel Hill Greenway - CCT Connection Improvements	Pave approximately 4,000 LF of gravel trail with asphalt and improve concrete rampw.	Scope	2006 Bond	4	A	Feb-13	May-13	Cronauer
				Design	2006 Bond	3		Jun-13	Sep-13	Cronauer
				Construction	2006 Bond	6		Oct-13	Apr-14	Cronauer
Mt. Vernon	South Run SV	South Run SV at Magic Leaf Court	Asphalt 1300' over existing trail and 1 large culvert replacement.	Scope	2006 Bond	4		Sep-11	Dec-11	McFarland
				Design	2006 Bond	6		Jan-12	Jun-12	McFarland
				Construction	2006 Bond	4	A	Jun-12	Sep-12	McFarland
Mt. Vernon	Westgrove	Master Plan and 2232	Create MP and apply for 2232 determination.	MP	General Fund	20	A	Jan-12	Aug-13	Rauschenbach
				2232	General Fund	6		Sep-13	Feb-14	Stallman
Providence, Hunter Mill and Dranesville	Tysons Corner Master Plan and Development Review	Tysons wide Master Plan and Development Review	Ongoing Development Review, and Implementation and Refinement of conceptual park network	MPR	General Fund	12	A	Jul-12	Jun-13	Dorlester/ Hooper
Providence	Holmes Run SV	Grouped Trails Luria Park Boardwalk	400' of boardwalk repair and 1 bridge.	Land Acquisition	2006 Bond	9		Apr-11	Jan-12	Lambert
				Scope	2006 Bond	6		Jun-11	Dec-11	McFarland
				Design	2006 Bond	12	A	Jan-12	Dec-12	McFarland
				Construction	2006 Bond	9		Jan-13	Sep-13	McFarland

FY 2014 Work Plan (7/2013 - 6/2014)

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Providence	Nottoway	Master Plan Revision	Revise master plan to reflect athletic field reconfiguration and delete future rectangle field.	MP	General Fund	15		Jun-12	Jun-13	Rauschenbach
				2232		6		Aug-13	Jan-14	Stallman
Providence	Oakton Community	New Playground Installation	Design and install new playground.	Scope	Proffer	6		Aug-11	Feb-12	Holley
				Design	Proffer	3		Feb-12	May-12	Boston/ Holley
				Construction	Proffer	4	W/C	May-12	Sep-12	Boston
Providence	Ragland Road Park	Master Plan and 2232	Conduct MP process and 2232 for local park to serve Tysons.	Planning	General Fund	15	A	Nov-13	Feb-15	Dorlester/ Hooper
				2232	General Fund	6		Mar-15	Sep-15	Dorlester/ Hooper
Providence	Rukstuhl	Master Plan and 2232	MP & 2232	Planning	General Fund	15	A	Jan-14	Apr-15	Stallman
				2232	General Fund	6		May-15	Nov-15	Stallman
Providence	South Railroad Street	Trail Improvements	Improve existing trail.	Scope	Proffer					Cronauer
				Design	Proffer					Cronauer
				Construction	Proffer	6		Sep-13	Mar-14	Cronauer
Providence	Westgate Park	Master Plan Revision and 2232	MPR & 2232	MPR	General Fund	20	A	Jan-13	Aug-14	Hooper
				2232	General Fund	6		Sep-14	Dec-14	Hooper
Springfield	Burke Lake	2232	2232 determination for golf	2232	General Fund	6		Sep-13	Mar-14	Stallman
Springfield	Burke Lake	Replace Bathroom Facility	Construct replacement restroom facility serving Picnic Shelter "A"	Construction	Fund 303	8	A	Jul-13	Mar-14	Duncan
Springfield	Patriot	MPR and 2232	Amend master plan to determine uses for additional parcels. Apply for 2232 determination	Planning	General Fund	15		Sep-13	Jan-15	Stallman
				2232		6		Feb-15	Jul-15	Stallman
Springfield	Patriot	Patriot Park - Phase II Development	Scope and design the eastern portion of the park.	Scope	Proffer	6	A	Oct-11	Mar-12	Bhinge
				Design	Proffer	18		Apr-12	Sep-13	Bhinge
				Construction	TBD					

FY 2014 Work Plan (7/2013 - 6/2014)

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Springfield	Patriot	First Road Improvements	Design and permit improvements to First Street required to develop Patriot Park East.	Scope	2004 Bond		A	Jul-12	Jun-13	Bhinge
				Design	2004 Bond			Jul-13	Jul-14	Bhinge
				Construction	TBD					
Springfield	Pohick SV	Pohick SV/Burke Lake Road to Liberty Bell Court	5000' new asphalt stream valley trail and (1) prefabricated steel pedestrian bridge.	Scope	TEA Grant	6		Jun-11	Dec-11	McFarland
				Design	TEA Grant	15	A	Jan-12	Apr-13	McFarland
				Construction	TEA Grant	18		May-13	Oct-14	McFarland
Springfield	South Run	2232	Public use permit for high ropes course	2232	General Fund	6	A	Sep-12	Feb-13	Galusha
Springfield	South Run District	Entrance Road and Parking Lot Improvements	Scope, design and construct additional parking spaces and stormwater management facilities along the park entrance road .	Scope	2004 Bond	6		Jan-12	Jun-12	Bhinge
				Design	2004 Bond	18		Jul-12	Dec-13	Bhinge
				Construction		12	A	Jan-14	Dec-14	Bhinge
Springfield	South Run SV	Grouped Trails South Run Loop Trail	Asphalt 2300' over existing trail.	Scope	2006 Bond	10		Sep-10	Jul-11	McFarland
				Design	2006 Bond	12		Aug-11	Jul-12	Boston
				Construction	2006 Bond	11	A	Aug-12	Jul-13	Boston
						Remarks: Scope change. Anticipated maintenance project, however, need full site plan due to floodplain drainage study and proposed work in RPA. Disturbance exceeds 2500 s.f. Requires addition of design/permitting activities.				
Sully	Eleanor C. Lawrence	MPR and 2232	Amend and update master plan. Apply for 2232 determination	Planning	General Fund	15		Nov-13	Apr-15	Stallman
				2232	General Fund	6		Apr-15	Sep-16	Stallman
Sully	Eleanor C. Lawrence	Replacement of Synthetic Turf Field #2	Scope, design, and replace synthetic turf on rectangular field #2	Planning	BOS Fund 300-C30010	3		Aug-12	Oct-12	Mends-Cole
				Design		7	A	Oct-12	May-13	Mends-Cole
				Construction		4		Jun-13	Sep-13	Mends-Cole
Sully	Historic Centreville (formerly Mount Gilead)	Master plan admendment and 2232	Amend master plan to plan added parcels.	MP	General Fund	26		Sep-06	Oct-08	Rosend
				2232		5	I	TBD	TBD	

FY 2014 Work Plan (7/2013 - 6/2014)

Phase										
Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Sully	Historic Centreville (formerly Mount Gilead)	Signage and Wayfinding	Plan and design comprehensive signage and wayfinding program to serve as guide for all signage in Sully Woodlands Region. Signage types include, directional, informational, interpretive, identification.	Planning	Proffers/ 2004 Bond		Sep-09	Feb-10	Holley	
				Design	Proffers/ 2004 Bond	A	Mar-10	Aug-10	Davis/Rosend	
				Construction	Proffers/ 2004 Bond		Sep-10	Feb-11	Davis	
Sully	Old Centreville Road Land Exchange	Provide parking to support existing rectangular fields		Permitting	Land Exchange		Sep-03	Jun-05	Scott	
				Land Acquisition		A	Oct-05	Dec-11	Williams	
Sully	Sully Historic Site	Improvements to support the new entrance road proposed by VDOT. New temporary visitors center.	Entrance drive improvements by VDOT as a result of Route 28 improvements. Design and construct new visitors center.	Scope	2004 Bond/Proffers		Jan-09	Jun-09	Davis	
				Design	Mastenbrook TelCom Fees	A	Jan-10	Jun-12	Davis	
				Construction	Stewardship, West County		Jul-12	Sep-12	Davis	
Sully	Sully Woodlands	Signage and Wayfinding	Plan and design comprehensive signage and wayfinding program to serve as guide for all signage in Historic Centreville Park. Signage types include, directional, informational, interpretive, identification.	Scope	Proffers/ 2004 Bond		Sep-09	Feb-10	Holley	
				Design	Proffers/ 2004 Bond	I	Mar-10	Aug-10	Davis	
				Construction	TBD		Sep-10	Feb-11	Davis	
Sully	Sully Woodlands	CDP(s)	Concurrently develop CDP(s) & 2232(s) for four parks within Sully Woodlands.	CDP		A	Apr-10	Mar-12	Rosend	
				2232			Mar-12	Dec-12	Rosend	

**Planning & Development Division
FY 2014 Work Plan
(2008 Bond Funded Projects)**

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Completed Project

FY 2014 Work Plan (7/2013 - 6/2014)

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
Braddock	Wakefield	Athletic Field Lighting Replacement	Scope, design, and install replacement athletic field lighting for synthetic turf field #5	Scope	2008 Bond	2		Apr-11	May-11	Li	
				Design	2008 Bond	3		Jun-11	Aug-11	Li	
				Construction	2008 Bond	6	W/C	Sep-11	Feb-12	Li	
					08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
				\$0.00	\$0.00	\$227,000.00	\$227,000.00				
Total Project Cost				\$227,000.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Braddock	Wakefield	Skate Park Expansion	Scope, design and construct an expansion of the skate park.	Scope	2008 Bond	6		Jul-11	Dec-11	Fruehauf	
				Design	2008 Bond	6		Jan-12	Jun-12	Fruehauf	
				Construction	2008 Bond	18	W/C	Jul-12	Dec-12	Fruehauf	
					08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
				\$0.00	\$388,000.00	\$0.00	\$388,000.00				
Total Project Cost				\$388,000.00							

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
Braddock	Woodson HS	Synthetic Turf and Lighting at HS Practice Field	Participate in Partnership to insatll synthetic turf and lighting at Woodson HS practice rectangular field	Scope							
				Design							
				Construction	2008 Bond	3	A	Jun-13	Aug-13	Garris	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				
					Original Amount	Debit/Credit					
				\$40,036.00	\$0.00	\$90,476.00	\$130,000.00				
Total Project Cost				\$130,512.00							

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
County Wide	Huntley Meadows Park	Wetlands Restoration	Scope, design and construct a structural feature for retaining and controlling the water level in the wetlands.	Scope	2008 Bond	9		Jul-11	Mar-12	Fruehauf	
				Design	2008 Bond	18		Apr-12	Sep-13	Fruehauf	
				Construction	2008 Bond	12	A	Oct-13	Sep-14	Lynch	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
\$404,800.00	\$2,580,200.00	\$0.00	\$2,985,000.00								
Total Project Cost				\$2,985,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
County-wide	Various	Land Purchases			2008 Bond	60	A	Jul-09	Jun-14	Cline	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
				\$0.00	\$14,385,400.00	\$0.00	\$14,385,400.00				
Total Project Cost				\$14,385,400.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
County Wide	Various	Needs Assessment	Conduct Needs Assessment process to collect and analyze data on park and recreation needs and create a 10-year Capital Improvement Plan.		2008 Bond	17	A	Nov-11	Dec-13	Stallman/Bentley	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
				\$0.00	\$0.00	\$300,000.00	\$300,000.00				
Total Project Cost				\$300,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
County-wide	Various	Mastenbrook Grant			2008 Bond	60	A	Jul-09	Jul-14	POD	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
				\$0.00	\$485,000.00	\$0.00	\$485,000.00				
Total Project Cost				\$485,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
County-wide	Various	Natural and Cultural Resource Protection Projects	TBD	Scope	2008 Bond	60		TBD	TBD	RMD	
				Design							
				Construction							
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
\$0.00	\$970,000.00	\$0.00	\$970,000.00								
Total Project Cost				\$970,000.00							

Phase Duration (in Mos)													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM				
County-wide	Various	Grouped Athletic Field Lighting	Install athletic field lighting on up to four rectangular fields not-to-exceed \$800,000.	Scope	2006/2008 Bond	4		May-12	Aug-12	Li			
				Design		4	A	Sep-12	Dec-12	Li			
				Construction		4	A	Jan-13	Apr-13	Li			
				Other Funding(s)	08 Bond Funding		PAB Approved Cost					Revised Funding	
					Original Amount	Debit/Credit							
				\$0.00	\$0.00	\$800,000.00							
Total Project Cost				\$800,000.00									
Phase Duration (in Mos)													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM				
County-wide	Various	Demolition of Rental Houses	Demolition of prior residential rental houses and accessory structures. Permit and demolish the Tolson Property.	Construction	2008 Bond		A	Jul-13	Jul-14	Hardee			
				Other Funding(s)	08 Bond Funding		PAB Approved Cost					Revised Funding	
					Original Amount	Debit/Credit							
								\$0.00	\$0.00	\$225,037.00			
Total Project Cost				\$225,037.00									
Phase Duration (in Mos)													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM				
County-wide	Various	Demolition of Houses and Accessory Structures	Permit and demolish houses and accessory structures on the Ruckstahl, Martin, and Birge properties.	Design	2008 Bond	6		Apr-12	Sep-12	Emory			
				Construction	2008 Bond	7	W/C	Oct-12	Apr-13	Emory			
				Other Funding(s)	08 Bond Funding		PAB Approved Cost					Revised Funding	
					Original Amount	Debit/Credit							
								\$0.00	\$0.00	\$359,936.00			
Total Project Cost				\$359,936.00									
Phase Duration (in Mos)													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM				
County-wide		Grouped Trails (Listed below in District order)			2008 Bond		A						
				Other Funding(s)	08 Bond Funding		PAB Approved Cost					Revised Funding	
					Original Amount	Debit/Credit							
								\$0.00	\$970,000.00	\$0.00			
Total Project Cost				\$970,000.00			Lake Fairfax (\$51,100); Dead Run SV (\$220,000); Phick SV (\$98,200); Difficult Run SV (\$100,000); Pine Ridge (\$251,000); Chessies Trail (\$249,700)						

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Dead Run SV	Grouped Trails: Churchill to ROW near Ingleside Ave.	1150 LF asphalt.	Scope	2008 Bond	4		Jan-12	Apr-12	Boston	
				Land Acquisition	2008 Bond	4		Sep-11	Dec-11	TBD	
				Design	2008 Bond	3		May-12	Jul-12	Boston	
				Construction	2008 Bond	5	A	Aug-12	Dec-12	Boston	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
\$0.00	\$220,000.00	\$0.00	\$220,000.00								
Total Project Cost				\$220,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mt. Vernon	Pohick SV	Grouped Trails: Pohick Road Connector to CCT	Asphalt 200' existing path.	Scope	2008 Bond	3		Aug-10	Nov-10	Boston	
				Design	2008 Bond	3		Dec-10	Feb-11	Boston	
				Construction	2008 Bond	2	W/C	Mar-11	Sep-13	Boston	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
				\$0.00	\$98,200.00	\$0.00	\$98,200.00				
Total Project Cost				\$98,200.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Difficult Run SV	Grouped Trails: CCT Georgetown Pike to Old Dominion Dr. Phase 2 (south of Old Dominion)	Stabilize 2000' eroded area along Difficult Run SV.	Land Acquisition	2008 Bond	12		Aug-10	Jul-11	Williams	
				Scope	2008 Bond	12		Aug-10	Jul-11	McFarland	
				Design	2008 Bond	9		Aug-11	Apr-12	McFarland	
				Construction	2008 Bond & Insurance Funds	10	A	May-12	Feb-13		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
\$0.00	\$100,000.00	\$0.00									
Total Project Cost				\$100,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mason	Accotink SV	Grouped Trails: Pine Ridge Connector Trail to CCT	Asphalt 1000' new trail to existing sidewalk to park	Scope	2008 Bond	9		Jan-11	Oct-11	Boston	
				Design	2008 Bond	3	A	Nov-11	Jan-12	Boston	
				Construction	2008 Bond	4		Feb-12	May-12		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
				\$0.00	\$251,000.00	\$0.00					
Total Project Cost				\$251,000.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Lee District	Grouped Trails: Chessie's Trail - Family Recreation Area Phase II	Design and construct Chessie's Trail.	Scope	2008 Bond	9	A	Oct-12	Mar-13	McFarland		
				Design	2008 Bond	18		Jun-13	Dec-14	McFarland		
				Construction	2008 Bond	10		Jan-15	Oct-15	McFarland		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost					
					Original Amount	Debit/Credit						
				\$0.00	\$249,700.00	\$330,000.00						
Total Project Cost				\$579,700.00								
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Dranesville	Great Falls Nike	Infrastructure Completion	SWM facility, trails, transitional landscaping screening and streetlights.	Scope	2008 Bond	3		Jul-08	Sep-08	Sheikh		
				Design		4		Oct-08	Jan-09	Sheikh		
				Construction		11	W/C	Feb-09	Dec-09	Mends- Cole		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
				\$25,000.00	\$824,500.00	(\$34,619.00)	\$849,500.00		\$814,881.00			
Total Project Cost				\$814,881.00								
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Dranesville	Great Falls Nike	Installation of Synthetic Turf Field in Partnership with Great Falls Lacrosse	Scope, design, and construct synthetic turf rectangular field #4.	Scope	2008 Bond/ Partnership	2		May-12	Jun-12	Mends-Cole		
				Design	2008 Bond/ Partnership	2		Jul-12	Aug-12	Mends-Cole		
				Construction	2008 Bond/ Partnership	4	W/C	Sep-12	Dec-12	Mends-Cole		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
				\$575,000.00	\$0.00	\$250,000.00						
Total Project Cost				\$825,000.00			PAB Mar 2012 reallocated the \$250,000 to this project from the Spring Hill Mechanical Renovation Project.					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Dranesville	Spring Hill RECenter	RECenter Expansion	RECenter expansion to include fitness space, multipurpose space, and a gym (design only).	Scope	2008 Bond	6	A	Aug-11	Feb-12	Villarroel		
				Design		12	A	Feb-12	Feb-13	Villarroel		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost		Revised Funding			
					Original Amount	Debit/Credit						
				\$0.00	\$0.00	\$600,000.00	\$539,750.00					
Total Project Cost				\$600,000.00								

Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Dranesville	Turner Farm	Observatory - Phase I	Work with the Analemma Society to advance the design of and support for fundraising efforts for the Observatory at Turner Farm. Construction documents for roll-top Observatory. Conceptual design for Education building.	Design	2004 Bond	23	A	Jan-06	Dec-07	Nutter		
				Construction	2008 Bond	15		Oct-11	Dec-12	TBD		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
				\$0.00	\$727,500.00	\$0.00						
Total Project Cost				\$727,500.00								
Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Hunter Mill	Lake Fairfax	Replacement of 3 Restroom Facilities for ADA Compliance	Scope, design and permit bathhouse/restroom facilities at RV, Family Camping, and Picnic Area. Design only.	Scope	2008 Bond	5		May-11	Nov-11	Duncan		
				Design	2008 Bond	12	A	Dec-11	Oct-12	Duncan		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
				\$162,000.00	\$0.00	\$150,000.00		\$312,000.00				
Total Project Cost				\$312,000.00								
Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Hunter Mill	Lake Fairfax	Skate Park	Scope, design, and construct a concrete skate park.	Scope	2008 Bond	6		Jul-11	Dec-11	Fruehauf		
				Design	2008 Bond	6		Jan-12	Jun-12	Fruehauf		
				Construction	2008 Bond	6	W/C	Jul-12	Dec-12	Fruehauf		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
				\$449,100.00	\$727,500.00	\$0.00		\$1,176,600.00				
Total Project Cost				\$1,176,600.00								
Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Hunter Mill	Lake Fairfax	Expand Watermine	Expand Watermine to include activities for teens (design only).	Scope	2008 Bond	6	A	Aug-11	Feb-12	Emory		
				Design	2008 Bond	12		Feb-12	Feb-13	Emory		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
				\$0.00	\$0.00	\$400,000.00		\$400,000.00				
Total Project Cost				\$400,000.00								

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Lee	Banks	Demolition of Accessory Structures	Permit and demolish accessory structures to include an outdoor kitchen, pool, pool house, garage, shed, and fencing.	Design	2008 Bond	3		Sep-11	Dec-11	Sheikh
				Construction	2008 Bond	7	W/C	Jan-12	Jul-12	Lehman
				Other Funding(s)	08 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
					\$0.00	\$0.00	\$0.00			
Total Project Cost				\$0.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Lee	Historic Huntley	Historic Huntley Site Restoration - Main House and Historic Dependencies	Development and preservation of the Huntley Historic site and related buildings. Includes archeological analysis of the buildings, cultural landscape report, site features analysis, site improvements and building renovations.	Scope	2004 Bond	3		Jan-09	Mar-09	Duncan
				Design	2004 Bond	6		Apr-09	Sep-09	Duncan
				Construction	2008 Bond	18	W/C	Oct-09	Mar-11	Duncan
				Other Funding(s)	08 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
					\$708,746.00	\$1,886,650.00	\$0.00	\$2,500,000.00	\$1,845,422.00	
Total Project Cost				\$2,595,396.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Lee	Lee District	Family Recreation Area 1	Scope, design, and construct play area 1 of the accessible playground.	Scope	2008 Bond	3		Jul-11	Sep-11	Fruehauf
				Design	2008 Bond					
				Construction	2008 Bond	6	W/C	Oct-11	Mar-12	Lynch
				Other Funding(s)	08 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
					\$0.00	\$0.00	\$600,000.00			
Total Project Cost				\$600,000.00						

Phase Duration (in Mos)													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM				
Mason	Pinecrest Golf Course	Reconstruction of the Upper Dam Embankments	Design and reconstruct the upper dam embankments.	Scope	Fund 371	18		Jul-07	Dec-08	Lehman			
				Design	2008 Bond	36		Jan-09	Dec-11	Sheikh			
				Construction	2008 Bond	26	W/C	Jan-12	Mar-14	Lynch			
				Other Funding(s)	08 Bond Funding		PAB Approved Cost					Revised Funding	
					Original Amount	Debit/Credit							
				\$65,000.00	\$2,551,100.00	\$0.00	\$2,616,100.00						
Total Project Cost				\$2,616,100.00									
Phase Duration (in Mos)													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM				
Mason	Pinecrest Golf Course	Lower Pond Dam Repair and Stream Restoration	Repair of the lower pond spillway structures and restoration of the stream segment between the upper and lower ponds.	Scope									
				Design	2008 Bond			Jan-09	Dec-11	Sheikh			
				Construction	2008 Bond		I	Jan-13	Mar-14	TBD			
				Other Funding(s)	08 Bond Funding		PAB Approved Cost					Revised Funding	
					Original Amount	Debit/Credit							
				\$0.00	\$0.00	\$1,000,000.00							
Total Project Cost				\$1,000,000.00									
Phase Duration (in Mos)													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM				
Mt. Vernon	Laurel Hill Golf Course	Bunker Renovation	Design and renovate the golf course bunkers.	Scope	2004 Bond	3		May-12	Jul-12	Bhinge			
				Design	2004 Bond	2		Jun-12	Jul-12	Bhinge			
				Construction	2004 Bond	5	W/C	Aug-12	Dec-12	Bhinge			
				Other Funding(s)	08 Bond Funding		PAB Approved Cost					Revised Funding	
					Original Amount	Debit/Credit							
				\$315,101.00	\$0.00	\$164,899.00							
Total Project Cost				\$480,000.00									

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mt. Vernon	McNaughton Fields	Atheltic Fields	Design for renovation of athletic fields and infrastructure.	Scope	2008 Bond	9		Jul-11	Mar-12	Emory	
				Design	2008 Bond	15	A	Apr-12	Jun-13	Emory	
				Other Funding(s)	08 Bond Funding						
					Original Amount	Debit/Credit					
					\$0.00	\$145,500.00	\$0.00	\$145,500.00			Revised Funding
Total Project Cost				\$145,500.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mt. Vernon	Mt. Vernon District	Building Existing Conditions Evaluation; Limited Feasibility Study for Expansion Capabilities	Develop scope and budget for building renewal.	Scope	2008 Bond	12		May-13	May-14	Inman	
				Other Funding(s)	08 Bond Funding						
					Original Amount	Debit/Credit					
\$0.00	\$970,000.00	\$0.00				Revised Funding					
Total Project Cost				\$970,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Oak Marr	Oak Marr RECenter - Expand Fitness Area	Rec Center expansion to provide larger fitness center. Design only.	Scope	2008 Bond	6		Aug-11	Feb-12	Inman	
				Design	2008 Bond	12	A	Feb-12	Feb-13	Inman	
				Other Funding(s)	08 Bond Funding						
					Original Amount	Debit/Credit					
\$0.00	\$0.00	\$450,000.00	\$450,000.00			Revised Funding					
Total Project Cost				\$450,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Oak Marr	Athletic Field Lighting Field #1 & #2	Scope, design, permit and install athletic field lighting on field #1 & #2.	Scope	2008 Bond	3		Jul-10	Sep-10	Li	
				Design		5		Oct-10	Feb-11	Li	
				Construction		7	W/C	Mar-11	Sep-11	Li	
				Other Funding(s)	08 Bond Funding						
					Original Amount	Debit/Credit					
\$0.00	\$451,536.00	\$0.00	\$451,536.00			Revised Funding					
Total Project Cost				\$451,536.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Providence	Oak Marr	Synthetic Turf Conversion Field #1 & #2	Scope, design, permit and install synthetic turf on field #1 & #2	Scope	2008 Bond	4		Jul-10	Oct-10	Mends-Cole		
				Design	2008 Bond	7		Nov-10	Jul-11	Mends-Cole		
				Construction	2008 Bond	5	W/C	Jun-12	Oct-12	Mends-Cole		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
\$0.00	\$1,689,740.00	\$0.00	\$1,709,240.00									
Total Project Cost				\$1,689,740.00								
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Providence	Providence RECenter	Repair of Structural Damage	Design and construct repairs to the steel rigid frame roof girders located over the pool area.	Scope	2008 Bond	6		Dec-11	May-12	Hardee		
				Design	2008 Bond	5		Jan-12	May-12	Hardee		
				Construction	2008 Bond	4	W/C	Jun-12	Sep-12	Hardee		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
\$0.00	\$0.00	\$662,000.00	\$662,000.00									
Total Project Cost				\$662,000.00								
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Mason	Providence RECenter	Repair of Earthquake Damage	Design and construct repairs to the masonry, floor slabs, and finishes damaged by the earthquake.	Scope	2008 Bond/ Insurance	5		Dec-11	Apr-12	Hardee		
				Design	2008 Bond/ Insurance	4		Jan-12	Apr-12	Hardee		
				Construction	2008 Bond/ Insurance	4	W/C	May-12	Aug-12	Hardee		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
\$0.00	\$0.00	\$158,000.00										
Total Project Cost				\$158,000.00								
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Providence	Oakton HS	Synthetic Turf Fields	Participate in Partnership to install synthetic turf at Oakton HS practice rectangular fields	Scope								
				Design								
				Construction	2008 Bond	3	A	Jun-13	Aug-13	Garris		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
\$0.00	\$0.00	\$115,277.00	\$115,277.00									
Total Project Cost				\$115,277.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr	RECenter Expasion	Construct a new two story addition of 10,000 sq. ft. for fitness and programming	Scope						
				Design						
				Construction	2008 Bond	18	A	May-13	Nov-14	Inman
				Other Funding(s)	08 Bond Funding		PAB Approved Cost			
					Original Amount	Debit/Credit				
				\$0.00	\$0.00	\$387,061.00	\$387,061.00			Revised Funding
Total Project Cost				\$387,061.00						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake	Replace Restroom Facility	Scope, design and permit new ADA compliant restroom facility in core area. Design only.	Scope	2008 Bond	5		May-11	Nov-11	Duncan
				Design	2008 Bond	12		Dec-11	Oct-12	Duncan
				Other Funding(s)	08 Bond Funding		PAB Approved Cost			
					Original Amount	Debit/Credit				
				\$41,000.00	\$0.00	\$75,000.00	\$116,000.00			Revised Funding
Total Project Cost				\$116,000.00						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake & Golf Course	Burke Lake Golf Course - Club House Replacement and Driving Range Expansion.	Phase I - Develop an overall Conceptual Plan for replacing the club house and expanding the driving range. Design and construct a new 5500 square foot club house and related amenities.	Scope	2008 Bond	9	A	Apr-11	Dec-11	Inman
				Design		18		Jan-12	Jun-13	Inman
				Construction		16		Jul-13	Dec-14	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost			
					Original Amount	Debit/Credit				
				\$0.00	\$2,910,000.00	\$0.00	\$2,910,000.00			Revised Funding
Total Project Cost				\$2,910,000.00						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lakes Golf Course	Reconstruct North Dam Embankment & Outlet Structures	Design and reconstruct the north lake dam embankment and outlet structure.	Scope	2004 Bond	16		Jul-06	Nov-07	Lehman
				Design		28		Dec-07	Mar-10	Sheikh
				Construction	2008 Bond	16	W/C	Oct-12	Mar-14	Lynch
				Other Funding(s)	08 Bond Funding		PAB Approved Cost			
					Original Amount	Debit/Credit				
				\$533,773.00	\$1,746,000.00	(\$154,059.00)	\$2,279,773.00			Revised Funding
Total Project Cost				\$2,125,714.00			Cordelia discuss with David that three reallocations to Twin Lakes Oaks Room Addition were taken from this project \$80,000 PAB action 7/11; \$74,059 PAB action 2/12 and \$130,000 PAB action 2/13 for a total of \$284,059.			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding		Status	Start Date	End Date	PM
Sully	Arrowhead	Infrastructure to support athletic fields	Road frontage improvements, streetlights, utilities, trails and landscaping. Complete approved site plan.	Scope		3		Oct-08	Dec-08	Holsteen
				Design		6		Jan-09	Jun-09	Sheikh
				Construction	2008 Bond	6	W/C	Jul-09	Dec-09	Guzman
				Other Funding(s)	08 Bond Funding		PAB Approved Cost			
					Original Amount	Debit/Credit				
				\$18,270.00	\$688,700.00	\$0.00	\$706,970.00		\$652,150.00	
Total Project Cost				\$706,970.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding		Status	Start Date	End Date	PM
Sully	Timber Ridge	Park Development Proffer	Atheltic Field Lighting for three diamond fields	Scope		3		Jan-13	Mar-13	Mends-Cole
				Design		3		Jan-13	Mar-13	Mends-Cole
				Construction	2008 Bond	15	A	Apr-13	Jun-14	Li
				Other Funding(s)	08 Bond Funding		PAB Approved Cost			
					Original Amount	Debit/Credit				
				\$283,360.00	\$0.00	\$86,640.00	\$370,000.00		\$370,000.00	
Total Project Cost				\$370,000.00						
Sully	Sully Woodlands	Conceptual Design for Stewardship Education Center	Conceptual design for stewardship education center.	Scope	2008 Bond	6	A	Jun-12	Dec-12	Inman
				Design	2008 Bond	12		Dec-12	Nov-13	Inman
				Other Funding(s)	08 Bond Funding		PAB Approved Cost			
					Original Amount	Debit/Credit				
								\$0.00	\$291,000.00	(\$100,000.00)
Total Project Cost				\$191,000.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding		Status	Start Date	End Date	PM
Sully	Sully Historic Site	Modular Visitor Center	Install modular visitor center and related infrastructure	Scope	2004 Bond/Proffers	3		Jan-09	Jun-09	Davis
				Design	Mastenbrook TelCom Fees	30	A	Jan-10	Jun-12	Davis
				Construction	2008 Bond/Various	3		Jul-12	Sep-12	Davis
				Other Funding(s)	08 Bond Funding		PAB Approved Cost			
					Original Amount	Debit/Credit				
				\$144,110.00	\$0.00	\$299,650.00	\$443,760.00		\$443,760.00	
Total Project Cost				\$443,760.00						

Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Sully	Sully Woodlands	Natural and Cultural Resources Studies		CDP	2008 Bond	24	A	Apr-10	Mar-12	Stallman/RMD		
				2232	2008 Bond	9		Mar-12	Dec-12	Stallman/RMD		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
					\$0.00	\$970,000.00	(\$299,650.00)					
Total Project Cost			\$670,350.00									
Active Projects - Subtotal			\$36,358,326.00									
2008 Bond Funding - Future Year Projects												
Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Historic Huntley	Historic Huntley Site Restoration - Phase II Tenant House	Renovate tenant house for visitor center.	Scope								
				Design								
				Construction	2008/2012 Bond							
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
\$1,000,000.00	\$0.00	\$0.00										
Total Project Cost			\$1,000,000.00									
Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Mt. Vernon	Laurel Hill	Sports Complex	Determine Feasibility for developing sports field complex considering use of private venture. Facilities respond to Need Assessment. Phase I development on Youth Detention Site. Concurrently draft and approve SE, 2232. Subphase I development for demolition and construction.	Land Acquisition	2004 Bond							
				Planning	Fund 300-C30010							
				2232/SE	Fund 300-C30010							
				Scope								
				Design	2008 Bond							
				Construction								
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
					\$0.00	\$1,940,000.00	\$0.00					
Total Project Cost			\$1,940,000.00									
Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Mt. Vernon	Mt. Vernon District	Design and Permitting for RECenter Renewal			2008 Bond			TBD	TBD	TBD		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
				Total Project Cost			\$727,500.00					
Future Year Projects - Subtotal			\$2,667,500.00									

2008 Bond Funding - Completed Projects

Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM			
Braddock	Kings Park <i>Park</i>	Park Improvements	General Park Improvements	MP	General Fund	9		Apr-08	Jan-09	Dorlester		
				2232		6		Mar-09	Sep-09	Galusha		
				Scope	2008 Bond	3		Ocr -09	Dec-09	Vu		
				Design		6		Jan-10	Jun-10	Vu		
				Construction		6	C	Jul-10	Dec-10	Garris		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost					
					Original Amount	Debit/Credit						
				\$101,600.00	\$97,000.00	\$0.00	\$198,600.00					
Total Project Cost				\$198,600.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Braddock	Ossian Hall	Phase II Revitalization	Renovate and expand the parking lot and trail system, relocate the multi-use courts and playground, construct a community plaza area and LID stormwater management facilities.	Scope	2008 Bond	6		Jan-09	Jun-09		
				Design		3		Jul-09	Sep-09		
				Construction		15	C	Oct-09	Dec-10	Garris	
					08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit					
				\$49,000.00	\$2,813,000.00	(\$286,964.00)	\$2,605,000.00				Revised Funding
Total Project Cost				\$2,575,036.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Braddock	Ossian Hall	Phase III - Install Synthetic Turf on Rectangle Field	Scope, design, permit and install synthetic turf on rectangle field.	Scope	2008 Bond	3		Jan-10	Mar-10				
				Design	2008 Bond	2		Apr-10	May-10				
				Construction	2008 Bond	13	C	Jun-10	Jun-11	Garris			
				Other Funding(s)	08 Bond Funding		PAB Approved Cost					Revised Funding	
					Original Amount	Debit/Credit							
				\$0.00	\$0.00	\$0.00							
Total Project Cost				\$0.00									

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
County-wide	Various	Rental Properties Improvements	Various capital repairs to rental properties.	Scope	2008 Bond	60		Jan-09	Jul-14	Best/Williams	
				Design							
				Construction			C	Jul-09	Dec-12	Williams	
				Other Funding(s)	08 Bond Funding						
					Original Amount	Debit/Credit					
								PAB Approved Cost			
				\$0.00	\$630,500.00	\$0.00	\$630,500.00				
Total Project Cost				\$630,500.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
County-wide		Completed Grouped Trails (Listed below in District order)									
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
Total Project Cost											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lake Fairfax	Lake Fairfax	Grouped Trails: Lake Fairfax Sustainable Natural Surface Trail		Scope	2008 Bond	3		Mar-11	May-11	Cronauer	
				Design	2008 Bond	3		Jun-11	Aug-11	Cronauer	
				Construction	2008 Bond	4	C	Sep-11	Dec-11	Cronauer	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
				\$0.00	\$51,100.00	\$0.00					
Total Project Cost				\$51,100.00							
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lee	Amberleigh	Grouped Trails: Island Creek at Amberleigh Park	Asphalt 2600' new trail. Construction Access/VDOT ROW	Land Acquisition	2008 Bond	9		Nov-11	Jul-12		
				Scope	2008 Bond	6	C	Aug-10	Jan-11	McFarland	
				Design	2008 Bond	9		Feb-11	Oct-11		
				Construction	2008 Bond	10		Aug-12	May-13		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
				\$0.00	\$330,000.00	(\$330,000.00)					
Total Project Cost				\$0.00		Funding transferred to hight priority project - Chessie's Trail.					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Accotink SV	Grouped Trails: Barbara Lane Connector to CCT (formerly Karen Drive)	Asphalt 500' existing path.	Scope	2008 Bond	4		Dec-10	Apr-11	Cronauer	
				Design	2008 Bond	2		May-11	Jun-11	Cronauer	
				Construction	2008 Bond	3	C	Jul-11	Sep-11	Cronauer	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
				\$0.00	\$130,000.00	\$0.00	\$54,960.00				
Total Project Cost				\$130,000.00		Moved to prior to 2008 Bond project worksheet.					

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
Sully	Flatlick SV	Grouped Trails: Flatlick SV	Asphalt 1300' new trail to extend new DPWES trail.	Land Acquisition	2008 Bond	6		Feb-11	Jul-11	Cline	
				Scope	2008 Bond	4	I	Sep-10	Jan-11	Cronauer	
				Design	2008 Bond	6		Feb-11	Jul-11		
				Construction	2008 Bond	6		Aug-11	Jan-12		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
				\$0.00	\$162,500.00	\$0.00					
Total Project Cost				\$162,500.00		Substitute this project for higher priority projects due to lack of DPWES progress.					
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
Dranesville	Colvin Run Mill	Visitor Center Addition Renovation	Prepare Concept Plan for Visitor Center Addition - Renovation	Scope	2008 Bond	18	C	Jul-09	Dec-10	Villarroel	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
								\$0.00	\$97,000.00	\$0.00	\$97,000.00
Total Project Cost				\$97,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
Dranesville	Riverbend	Clarks Branch Bridge	90' bridge over Clarks Branch.	Scope	MDS Grant	7		Dec-07	Jun-08	Cronauer	
				Design	2004 Bond	10		Jul-08	Apr-09	Cronauer	
				Construction	2008 Bond	6	C	Jul-09	Dec-09	Cronauer	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
								\$0.00	\$512,450.00	(\$112,515.00)	\$269,340.00
Total Project Cost				\$399,935.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
Dranesville	Spring Hill	Spring Hill RECenter Connector Trail	Asphalt 500' and bridge over existing footpath	Scope		3		Aug-09	Oct-09	Holley	
				Design		5		Nov-09	Apr-10	Holley	
				Construction	2008 Bond	2	C	May-10	Jun-10	Holley	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding
					Original Amount	Debit/Credit					
								\$0.00	\$0.00	\$112,515.00	\$112,515.00
Total Project Cost				\$112,515.00							

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill RECenter	RECenter Mechanical System Renovation	Replace 2 dectron units with AC capable units, and replace associated piping and controls.	Scope	2008 Bond	3		Apr-09	Jun-09	Hardee	
				Design		5		Jul-09	Nov-09	Hardee	
				Construction		11	C	Dec-09	Oct-10	Hardee	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				
					Original Amount	Debit/Credit					
Total Project Cost				\$0.00	\$2,580,200.00	\$0.00	\$1,660,000.00		\$1,248,254.00		
				\$2,580,200.00			Cordelia check with David \$250,000 was reallocated from this project PAB 3/12 to Great Falls Nike Synthetic Turf Field.				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill RECenter	Parking Lot Renovation	Design and construction a new RECenter entrance from Lewinsville Road, close entrance from Artnauman Court, add 260 new parking spaces, repave existing parking lot and provide LID stormwater facilities, sidewalks and landscaping.	Scope	2008 Bond	6		Oct-08	Mar-09	Villarroel	
				Design		18		Apr-09	Sep-10	Villarroel	
				Construction		18	C	Oct-10	Mar-12	Hardee	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				
					Original Amount	Debit/Credit					
Total Project Cost				\$95,000.00	\$1,935,150.00	\$494,538.00	\$2,027,460.00		\$2,524,688.00		
				\$2,524,688.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill	Spring Hill RECenter Gym	Gym concept plans with MCC and design of the gym.	Scope	2008 Bond	6		Aug-11	Feb-12	Villarroel	
				Design	2008 Bond	12	C	Feb-12	Feb-13	Villarroel	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				
					Original Amount	Debit/Credit					
Total Project Cost				\$0.00	\$727,500.00	(\$494,538.00)					
				\$232,962.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Frying Pan Farm	Equestrian Facility Improvements	Phase I - Design and construction of horse stables and related improvements.	Scope	2004 Bond	3		Jul-07	Sep-07	Scheib	
				Design		9		Oct-07	Jun-08	Scheib	
				Construction	2008 Bond	18	C	Jul-08	Dec-09	Guzman	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				
					Original Amount	Debit/Credit					
Total Project Cost				\$0.00	\$485,000.00	\$0.00	\$485,000.00				
				\$485,000.00							

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Lake Fairfax Park	Core Area Picnic Shelter-Phase 2B	Design and construct rentable lake front picnic shelters.	Scope	2004 Bond	18		Jul-07	Dec-08	Villarroel	
				Design		9		Jan-09	Sep-09	Villarroel	
				Construction	2008 Bond	12	C	Oct-09	Sep-10	Lynch	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				
					Original Amount	Debit/Credit					
				\$450,000.00	\$727,500.00	(\$550,000.00)	\$1,111,000.00		\$849,900.00		
Total Project Cost				\$627,500.00			Cordelia check with David PAB July 2011 reallocated \$150,00 from this project to Lake Fairfax Park ADA Bathhouse/Restroom Project				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lee	Hooes Road Park	Road and Parking Lot Improvements, Landscaping and Trails	Public road improvements, expansion of the parking lot, stormwater management facilities, trails and landscaping.	Scope	2008 Bond	3		Jul-08	Sep-08	Duncan	
				Construction		15	C	Oct-08	Dec-09	Duncan	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				
					Original Amount	Debit/Credit					
								\$30,000.00	\$1,164,000.00	(\$200,000.00)	\$1,194,000.00
Total Project Cost				\$994,000.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lee	Huntley Meadows	Boardwalk Renovation	Replace decking on existing wetlands boardwalk	Scope	2008 Bond	3		Apr-10	Jun-10	Duncan	
				Design		3		Jul-10	Sep-10	Duncan	
				Construction		9	C	Oct-10	Sep-11	Duncan	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				
					Original Amount	Debit/Credit					
				\$0.00	\$645,050.00	\$0.00	\$40,000.00		\$644,200.00		
Total Project Cost				\$645,050.00							
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lee	Lee District RECenter	Mechanical System Renovation	Replace 2-pool pac units, 10-rooftop units, 2-energy recovery units, 2-DX units, 2-water pumps, and related piping and controls.	Scope	2008 Bond	3		Jul-08	Sep-08	Hardee	
				Design		3		Oct-08	Dec-08	Hardee	
				Construction		9	C	Jan-09	Oct-09	Hardee	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				
					Original Amount	Debit/Credit					
				\$68,000.00	\$3,225,250.00	(\$1,710,964.00)	\$2,050,000.00		\$1,598,768.00		
Total Project Cost				\$1,582,286.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District RECenter	RECenter Roof Replacement		Scope	2008 Bond	5		Oct-09	Mar-10	Hardee
				Construction		3	C	Apr-10	Jul-10	Hardee
				Other Funding(s)	08 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
					\$0.00	\$0.00	\$331,300.00	\$331,300.00		
Total Project Cost				\$331,300.00						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Family Recreation Area Phase I - Tree House and Supporting Facilities	Develop a Conceptual Plan for the Family Recreation Area. Design and construct the Tree House and supporting facilities.	Scope	Foundation	9		Jul-08	Mar-09	Fruehauf
				Design	Foundation	15		Apr-09	Jun-10	Fruehauf
				Construction	2008 Bond/ Foundation	15	C	Jul-10	Sep-11	Lynch
				Other Funding(s)	08 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
					\$810,836.00	\$436,500.00	\$1,310,964.00	\$2,558,300.00		
Total Project Cost				\$2,558,300.00						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pine Ridge	Synthetic Turf Conversion for (1) Field	Scope, design and construct (1) rectangular synthetic turf field	Scope	2008 Bond	3		Sep-09	Nov-09	Mends-Cole
				Design		6		Dec-09	May-10	Mends-Cole
				Construction		6	C	Jun-10	Nov-10	Mends-Cole
				Other Funding(s)	08 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
					\$0.00	\$903,070.00	(\$125,000.00)	\$903,070.00		
Total Project Cost				\$778,070.00						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pine Ridge	Athletic Field Lighting for (3) Rectangular Fields and (3) Diamond Fields	Scope, design and permit and install athletic field lighting for (6) fields.	Scope	2008 Bond	3		Sep-09	Nov-09	Li
				Design		4		Dec-09	Mar-10	Li
				Construction		8	C	Apr-10	Nov-10	Li
				Other Funding(s)	08 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
					\$30,000.00	\$1,264,104.00	(\$300,000.00)	\$1,294,104.00		\$1,286,000.00
Total Project Cost				\$994,104.00						

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Mt. Vernon	North Hill	Master Plan			2008 Bond	C	TBD	TBD	TBD	
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
Total Project Cost					N/A					
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Provi- dence	Jefferson District	Golf Course Irrigation Replacement	Replace automated golf course irrigation system	Scope	2008 Bond	6		Oct-09	Mar-10	Fruehauf
				Design	2008 Bond	3		Apr-10	Jun-10	Fruehauf
				Construction	2008 Bond	9	C	Jul-10	Mar-11	Fruehauf
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$645,050.00	(\$164,899.00)	\$497,000.00		\$381,464.00	
Total Project Cost				\$480,151.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Provi- dence	Oak Marr	Oak Marr RECenter - Natatorium Renovation	Replace pool bulkheads.	Scope	2008 Bond	6		Oct-09	Mar-10	Hardee
				Design		6		Apr-10	Sep-10	Hardee
				Construction		12	C	Oct-10	Oct-11	Hardee
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$2,580,200.00	(\$450,000.00)	\$660,000.00			
Total Project Cost				\$2,130,200.00						
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Provi- dence	Oak Marr	Oak Marr RECenter Roof & Pool Dive Tower Renovation		Scope	2008 Bond	6		May-10	Jan-11	Hardee
				Design		3		Feb-11	Apr-11	Hardee
				Construction		6	C	May-11	Oct-11	Hardee
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$0.00	\$892,000.00	\$90,000.00		\$892,000	
Total Project Cost				\$892,000.00						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr	Oak Marr RECenter Natatorium Lighting and Skylight Renovation		Scope	2008 Bond	2		Apr-11	May-11	Hardee
				Design		2		Jun-11	Jul-11	Hardee
				Construction		3	C	Aug-11	Oct-11	Hardee
				Other Funding(s)	08 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$0.00	\$345,000.00	\$345,000.00			
Total Project Cost				\$345,000.00			Cordelia speak with David. Reduce by \$327,061 as a reallocation to the Oak Marr RECenter Fitness Expansion PAB 5/8/13.			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Providence RECenter	Mechanical System Renovation	Replace 1-multizone unit, 3-rooftop units, 1-DX unit, and related piping and controls.	Scope	2008 Bond	6		Jul-08	Dec-08	Hardee
				Design		3		Jan-09	Mar-09	Hardee
				Construction		14	C	Apr-09	Nov-10	Hardee
				Other Funding(s)	08 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$62,000.00	\$1,935,150.00	(\$856,000.00)	\$1,138,000.00		\$684,201.00	
Total Project Cost				\$1,141,150.00						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Spring-field	Burke Lake & Golf Course	Train Track Replacement	Replace train track and related infrastructure	Scope	2008 Bond	6		Dec-09	May-10	Sheikh
				Design		7		Jun-10	Dec-10	Sheikh
				Construction		15	C	Jan-11	Mar-12	Sheikh
				Other Funding(s)	08 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$1,455,000.00	(\$75,000.00)	\$897,000.00			
Total Project Cost				\$1,380,000.00						
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Spring-field	Greenbriar	Synthetic Turf Conversion Rectangular Field #5	Scope, design and construct (1) rectangular synthetic turf field.	Scope	2008 Bond	3		Nov-08	Jan-09	Mends- Cole
				Design		5		Feb-09	May-09	Mends- Cole
				Construction		4	C	Jun-09	Sep-09	Mends- Cole
				Other Funding(s)	08 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$1,115,500.00	(\$192,000.00)	\$1,115,500.00			
Total Project Cost				\$923,500.00						

2008 Bond Program												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Spring-field	Rolling Valley West	Athletic Field Lighting and Site Lighting Phase II	Replacement of athletic field and site lighting.	Scope	2006 Bond	3		Apr-11	Jun-11	Li		
				Design		3		Jul-11	Sep-11	Li		
				Construction	2008 Bond	6	C	Oct-11	Mar-12	Li		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
				\$0.00	\$0.00	\$254,488.00	\$315,000.00					
Total Project Cost				\$254,488.00								
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Spring-field	Twin Lakes Golf Course & Clubhouse	Golf Course/Clubhouse Expansion	Enlarge Oaks Room for additional dining capacity. Design only.	Scope	2008 Bond	6		Aug-11	Feb-12	Inman		
				Design	2008 Bond	12	C	Feb-12	Feb-13	Inman		
				Other Funding(s)	08 Bond Funding		PAB Approved Cost				Revised Funding	
					Original Amount	Debit/Credit						
								\$0.00	\$0.00	\$154,059.00	\$154,059.00	
Total Project Cost				\$154,059.00								
Completed Projects - Subtotal					\$25,974,174.00							
2008 Bond Program Total					\$65,000,000.00							